

House of Healing

Statement of Activity

January - December 2024

	TOTAL
Revenue	
40000 General Fund Income	42,146.95
40010 Designated Mission Income	13,187.00
40020 Mission Teams Income	218,526.55
40030 Sponsorships Income	20,810.00
40040 Guatemala Donations	12,557.07
Total Revenue	\$307,227.57
Expenditures	
Clinic/Lab Related	
Clinic Supplies	8,180.83
Lab Supplies	4,234.08
Support Services	88.12
Total Clinic/Lab Related	12,503.03
Community Outreach	10,744.93
Designated Mission Expenses	8,533.90
General Office	
Office Supplies	226.50
Postage & Delivery	194.00
Software	503.71
Total General Office	924.21
Insurance	1,450.00
Legal & Professional	2,089.34
Accounting	950.00
Total Legal & Professional	3,039.34
Meals	1,384.32
Mission Team Expense	
Mission Team Meals	25,622.33
Mission Team Other	20,248.31
Mission Team Projects	51,887.96
Mission Team Spending/Emergency	24,024.50
Mission Team Transportation	21,508.16
Total Mission Team Expense	143,291.26
Missionary Support	-795.98
Payment Processing Fees	
Paypal	57.34
Vanco	1,361.78
Total Payment Processing Fees	1,419.12
Property Related	
Animal Care	2,499.66
Hospitality	8,248.40
Property Tax	42.26

House of Healing

Statement of Activity

January - December 2024

	TOTAL
Repairs & Maintenance	8,246.65
Total Property Related	19,036.97
Sponsorships Expenses	45,949.30
Travel	1,088.65
Utilities	
Electricity	1,704.33
Internet	633.68
Propane	648.22
Sewer/Garbage	72.20
Water	61.98
Total Utilities	3,120.41
Volunteer Compensation	
Contracted Volunteers	41,116.01
Other Volunteers	6,539.01
Total Volunteer Compensation	47,655.02
Total Expenditures	\$299,344.48
NET OPERATING REVENUE	\$7,883.09
Other Expenditures	
Depreciation	16,311.00
Exchange Gain or Loss	-0.20
Reconciliation Discrepancies-1	7,205.81
Total Other Expenditures	\$23,516.61
NET OTHER REVENUE	\$ -23,516.61
NET REVENUE	\$ -15,633.52