

House of Healing

Statement of Activity

January - December 2025

	TOTAL
Revenue	
40000 General Operating/Ministry Fund	38,668.26
40010 Designated Mission Income	21,336.14
40020 Mission Teams Income	189,953.57
40030 Sponsorships Income	54,899.28
40040 Guatemala Donations	8,894.91
Total Revenue	\$313,752.16
GROSS PROFIT	\$313,752.16
Expenditures	
Clinic/Lab Related	
Clinic Supplies	7,373.18
Lab Supplies	5,566.48
Veterinary Clinic	-10,055.70
Total Clinic/Lab Related	2,883.96
Community Outreach	12,026.62
Designated Mission Expenses	5,855.26
General Office	
Office Supplies	769.15
Postage & Delivery	214.00
Software	528.63
Total General Office	1,511.78
Insurance	1,450.00
Legal & Professional	1,099.25
Legal	9,701.23
Total Legal & Professional	10,800.48
Meals	200.99
Mission Team Expense	
Mission Team Meals	30,498.18
Mission Team Other	23,247.23
Mission Team Projects	55,752.23
Mission Team Spending/Emergency	24,663.63
Mission Team Transportation	19,855.77
Total Mission Team Expense	154,017.04
Missionary Support	-3,500.00
Payment Processing Fees	6.74
Paypal	33.70
Vanco	1,585.00
Total Payment Processing Fees	1,625.44

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	TOTAL
Property Related	
Animal Care	2,774.22
Hospitality	
Cleaning Supplies	5,384.01
Group Cleaning Fees	2,218.55
Total Hospitality	7,602.56
Property Tax	42.68
Repairs & Maintenance	6,891.31
Total Property Related	17,310.77
Sponsorships Expenses	60,813.18
Travel	1,390.33
Utilities	
Electricity	1,891.94
Internet	1,692.18
Phone	70.09
Propane	880.93
Sewer/Garbage	55.93
Total Utilities	4,591.07
Volunteer Compensation	
Contracted Volunteers	51,653.26
Other Volunteers	26.01
Total Volunteer Compensation	51,679.27
Total Expenditures	\$322,656.19
NET OPERATING REVENUE	\$ -8,904.03
Other Expenditures	
Depreciation	15,792.00
Exchange Gain or Loss	18,266.44
Total Other Expenditures	\$34,058.44
NET OTHER REVENUE	\$ -34,058.44
NET REVENUE	\$ -42,962.47